



Memorandum

To: Donors and Producers of Midwestern Repertory Theater

CC: Production Manager & Artistic Director

From: MJ Hall, Midwestern Rep Costume Shop Manager

Date: November 15, 2016

Subject: Midwestern Repertory Theater Costume Shop Labor & Materials Budget for *The Rivals*

With a period show like *The Rivals*, a very large quantity of materials, time, and effort go into creating the highest quality costumes. Extravagant shows allow us to impress an audience, making them want to come back again and again, just to see what we can do next. High quality costumes allow us to keep them in stock for years to come, where we can use them again, or they can be rented out for a profit.

I have costed out, or estimated, both our labor and material budgets for *The Rivals*. To build this wonderful show from top to bottom, I estimate it will take **1,213** man hours, at \$15 an hour, costing **\$18,195**. For materials, the total cost including a 20% contingency will be **\$13,718.06**. This makes for a grand total of **\$31,913.06** for this production.

I know this is a very large quantity of money, but it will our shop to produce its best work, a valuable investment for our company. I have included both labor and material breakdowns for each character, and would love to get your opinions of them.

Best,

MJ Hall, Costume Shop Manager of Midwestern Repertory Theater



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Mrs. Malaprop

Item	Cost per Item	Total
Cotton for Chemise & Corset	4 yards @ \$8 = \$40	\$40
Drill for Corset	1.5 yards @ \$5 = \$7.5	\$47.50
Cotton Stuffing for Bum ROLL	\$5	\$52.50
Canvas for Panniers	3 yards @ \$5 = \$15	\$67.50
Plastic Boning for Panniers	\$4	\$71.50
Drapery for Over Petticoat	12 yards @ \$35 = \$420	\$491.5
Satin for Dress	2.5 yards @ \$15 = \$37.50	\$529
Organza for Fichu	1.5 yards @ \$10 = \$15	\$544
Satin for Mob Cap	1 yards @ \$15 = \$15	\$559
Satin for Skirt & Sleeve Ruffle	7 yards @ \$15 = \$105	\$664
Ribbon for Dress Decoration	\$6.79 for 1 spool	\$670.79
6 Buttons for Dress Decoration	2 packs of 4 @ \$5 = \$10	\$680.79
Choker	\$19.90	\$700.69
Stockings	\$7	\$707.69
Period Heels	\$140	\$847.69
Buckles for Heels	\$40	\$887.69
Wig Cap	\$5.99	\$893.68
Wig	\$99	\$992.68
	Total	\$992.68



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Lydia Languish

Item	Cost per Item	Total
Cotton for Chemise & Corset	4 yards @ \$8 = \$40	\$40
Drill for Corset	1.5 yards @ \$5 = \$7.5	\$47.50
Cotton Stuffing for Bum Roll	\$5	\$52.50
Canvas for Panniers	3 yards @ \$5 = \$15	\$67.50
Plastic Boning for Panniers	\$4	\$71.50
Silk for Over Petticoat, Bodice, Waist Tie, Skirt Ruffle, & Hair Bow	23 yards @ \$15 = \$345	\$416.50
Organza for Over Bodice and Overskirt	13 yards @ \$10 = \$130	\$546.50
Organza for Picchu & Sleeve Ruffle	4 yards @ \$ 7 = \$21	\$467.50
Wig Cap	\$5.99	\$473.49
Wig	\$99	\$572.49
Straw Hat	\$28	\$600.49
Earrings	\$30	\$630.49
Necklace	\$35	\$665.49
Stockings	\$7	\$672.49
Period Heels	\$140	\$812.49
Buckles for Heels	\$40	\$852.49
	Total	\$852.49



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Julia

Item	Cost per Item	Total
Cotton for Chemise & Corset	4 yards @ \$8 = \$40	\$40
Drill for Corset	1.5 yards @ \$5 = \$7.5	\$47.50
Cotton Stuffing for Bum Roll	\$5	\$52.50
Canvas for Panniers	3 yards @ \$5 = \$15	\$67.50
Plastic Boning for Panniers	\$4	\$71.50
Silk for Over Petticoat, Bodice, Over Skirt, Waist Tie, & Ruffles	30 yards @ \$25 = \$750	\$821.50
Organza for Fichu	2 yards @ \$5 = \$10	\$831.50
Wig Cap	\$5.99	\$837.49
Wig	\$99	\$936.49
Straw Hat	\$28	\$964.49
Earrings	\$30	\$994.49
Brooch for Waist Tie	\$30	\$1024.49
Stockings	\$7	\$1031.49
Period Heels	\$140	\$1171.49
Buckles for Heels	\$40	\$1211.49
	Total	\$1211.49



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Lucy

Item	Cost per Item	Total
Cotton for Chemise, Corset, & Mob Cap	4 yards @ \$8 = \$40	\$40
Drill for Corset	1.5 yards @ \$5 = \$7.5	\$47.50
Cotton Stuffing for Bum Roll	\$5	\$52.50
Canvas for Panniers	3 yards @ \$5 = \$15	\$67.50
Plastic Boning for Panniers	\$4	\$71.50
Drapery for Skirt	12 yards @ \$15 = \$180	\$251.50
Drapery for Bodice & Peplum	5 Yards @ \$16 = \$80	\$331.50
Satin for Peplum Lining & Pockets	3 yards @ \$15 = \$45	\$376.50
Silk for Skirt Ruffle	3 yards @ \$15 = \$45	\$421.50
Eyelet Lace for Sleeve Ruffle	.5 yards @ \$2.69 = 1.35	\$422.85
Ribbon for Skirt & Sleeve Ruffles	2 spools @ 6.79 = 13.58	\$436.43
Organza for Fichu	2 yards @ \$5 = \$10	\$46.43
Wig Cap	\$5.99	\$452.42
Wig	\$99	\$551.42
Stockings	\$7	\$558.42
Period Heels	\$140	\$698.42
	Total	\$698.42



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Maid

Item	Cost per Item	Total
Cotton for Chemise, Corset, & Mob Cap	4 yards @ \$8 = \$40	\$40
Drill for Corset	1.5 yards @ \$5 = \$7.5	\$47.50
Cotton Stuffing for Bum Roll	\$5	\$52.50
Canvas for Panniers	3 yards @ \$5 = \$15	\$67.50
Plastic Boning for Panniers	\$4	\$71.50
Drapery for Skirt	12 yards @ \$18 = \$216	\$287.50
Drapery for Bodice	2.5 yards @ \$15 = \$37.50	\$325
Cotton for Apron	5 yards @ \$8 = \$40	\$365
Stockings	\$7	\$372
Period Heels	\$140	\$412
	Total	\$412



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Sir Anthony Absolute

Item	Cost per Item	Total
Cotton for Shirt & Jabot	6 yards @ \$8 = \$48	\$48
Drapery for Breeches & Bag	4 yards @ \$22 = \$88	\$136
Drapery for Waistcoat & Bow	4 yards @ \$25 = \$100	\$236
Drapery for Frock Coat	6 yards @ \$32 = \$192	\$428
Satin for Frock Coat & Waistcoat Lining	5 yards @ \$17 = \$85	\$513
Buttons for Frock Coat	4 5 button kits @ \$3.99 = \$15.96	\$528.96
Buttons for Waistcoat	11 @ \$2.60 = \$28.60	\$557.56
Buckle for Waistcoat	\$4.19	\$561.75
Buttons for Breeches	9 @ \$1.15 = \$10.35	\$572.10
Undershirt	1/3 pack @ \$21.99 = 7.33	\$579.43
Stockings	\$9	\$588.43
Period Shoes	\$99	\$687.43
Buckles for Shoes	\$45	\$732.43
Hat Blank for Tricorne	\$24	\$756.43
Handkerchief	1/13 @ \$15.99 = \$1.23	\$757.66
Wig Cap	\$5.99	\$763.65
Wig	\$150	\$913.65
	Total	\$913.65



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Captain Absolute

Item	Cost per Item	Total
Cotton for Shirt & Jabot	5 yards @ \$8 = \$40	\$40
Wool for Breeches, Waistcoat, Frock Coat Trim, & Bag	8 yards @ \$20 = \$160	\$200
Drapery for Frock Coat & Bow	5.5 yards @ \$18.50 = \$101.75	\$301.75
Drapery for Frock Coat Detail	2 yards @ \$20 = \$40	\$341.75
Satin for Frock Coat & Waistcoat Lining	5 yards @ \$15 = \$75	\$416.75
Buttons for Frock Coat, Waistcoat, & Breeches	42 @ \$3.85 = \$161.70	\$578.45
Buckle for Waistcoat	\$4.19	\$582.64
Undershirt	1/3 pack @ \$21.99 = 7.33	\$589.97
Stockings	\$9	\$598.97
Period Boots	\$69.97	\$668.94
Hat Blank for Tricorne	\$24	\$692.94
Handkerchief	1/13 @ \$15.99 = \$1.23	\$694.17
Wig Cap	\$5.99	\$700.16
Wig	\$150	\$750.16
	Total	\$750.16



Material Budget Estimate
Production The Rivals Designer Patricia Martin
Character Fag

Item	Cost per Item	Total
Cotton for Shirt & Jabot	5 yards @ \$8 = \$40	\$40
Organza for Ruffles	1 yards @ \$8 = \$8	\$48
Drapery for Breeches & Bag	4 yards @ \$15 = \$60	\$108
Drapery for Waistcoat & Bow	3.5 yards @ \$17.50 = \$61.25	\$169.25
Drapery for Frock Coat	5 yards @ \$23 = \$115	\$284.25
Satin for Frock Coat & Waistcoat Lining	4 yards @ \$15 = \$60	\$344.25
Velvet for Frock Coat Detail	2 yards @ \$16 = \$32	\$376.25
Buttons for Frock Coat	4 5 button kits @ 5.99 = \$23.96	\$400.21
Buttons for Waistcoat & Breeches	14 @ \$2.85 = \$39.90	\$440.11
Buckle for Waistcoat	\$4.19	\$444.30
Undershirt	1/3 pack @ \$21.99 = 7.33	\$451.63
Stockings	\$9	\$460.63
Period Shoes	\$99	\$559.63
Buckles for Shoes	\$45	\$604.63
Hat Blank for Tricorne	\$24	\$628.63
Handkerchief	1/13 @ \$15.99 = \$1.23	\$629.86
Wig Cap	\$5.99	\$635.85
Wig	\$150	\$785.85
	Total	\$785.85



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Sir Lucius O'Trigger

Item	Cost per Item	Total
Cotton for Shirt & Jabot	4 yards @ \$8 = \$32	\$32
Organza for Ruffles	1.5 yards @ \$6 = \$9	\$41
Drapery for Breeches & Bag	4 yards @ \$20 = \$80	\$121
Drapery for Waistcoat & Bow	3.5 yards @ \$30 = \$105	\$226
Drapery for Frock Coat	5 yards @ \$27 = \$135	\$361
Satin for Frock Coat & Waistcoat Lining	5.5 yards @ \$15 = \$82.50	\$443.50
Buttons for Frock Coat & Breeches	24 @ .65 = \$15.60	\$459.10
Buttons for Waistcoat	8 @ 4.15 = \$33.20	\$492.30
Buckle for Waistcoat	\$4.19	\$496.49
Undershirt	1/3 pack @ \$21.99 = 7.33	\$503.82
Stockings	\$9	\$512.82
Period Shoes	\$99	\$611.82
Buckles for Shoes	\$45	\$656.82
Hat Blank for Tricorne	\$24	\$680.82
Handkerchief	1/13 @ \$15.99 = \$1.23	\$682.05
Wig Cap	\$5.99	\$688.04
Wig	\$150	\$838.04
	Total	\$838.04



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Faukland

Item	Cost per Item	Total
Cotton for Shirt & Jabot	5 yards @ \$8 = \$40	\$40
Organza for Ruffles	1 yards @ \$7 = \$7	\$47
Drapery for Breeches & Bag	4 yards @ \$17 = \$68	\$115
Drapery for Waistcoat & Bow	4 yards @ \$22 = \$88	\$203
Drapery for Frock Coat	5.5 yards @ \$25 = \$137.50	\$340.50
Satin for Frock Coat & Waistcoat Lining	4.5 yards @ \$16 = \$72	\$412.50
Buttons for Frock Coat	35 button kits @ 5.99 = \$17.97	\$430.47
Buttons for Waistcoat & Breeches	17 @ \$1.85 = \$31.45	\$461.92
Buckle for Waistcoat	\$4.19	\$466.11
Undershirt	1/3 pack @ \$21.99 = 7.33	\$473.44
Stockings	\$9	\$482.44
Period Shoes	\$99	\$581.44
Buckles for Shoes	\$45	\$626.44
Hat Blank for Tricorne	\$24	\$650.44
Handkerchief	1/13 @ \$15.99 = \$1.23	\$651.67
Wig Cap	\$5.99	\$657.66
Wig	\$150	\$807.66
	Total	\$807.66



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Bob Acres Sketch Regular

Item	Cost per Item	Total
Cotton for Shirt & Jabot	4 yards @ \$8 = \$32	\$32
Drapery for Jabot Bow	.5 yards @ \$23 = \$11.50	\$43.50
Leather for Breeches	1 cowhide @ \$50 = \$50	\$93.50
Drapery for Waistcoat	3.5 yards @ \$15 = \$52.50	\$146
Leather for Frock Coat	2 cowhides @ \$50 = \$100	\$246
Satin for Waistcoat Trim \$ Lining	2 yards @ \$17 = \$34	\$280
Buttons for Frock Coat	16 @ \$.68 = \$10.88	\$290.88
Buttons for Waistcoat	6 @ 3.69 = \$22.14	\$313.02
Buckle for Waistcoat	\$4.19	\$317.21
Buttons for Breeches	9 @ \$.95 = \$8.55	\$325.76
Undershirt	1/3 pack @ \$21.99 = 7.33	\$333.09
Stockings	\$9	\$342.09
Period Boots	\$69.97	\$412.06
Hat Blank for Tricorne	\$24	\$436.06
Handkerchief	1/13 @ \$15.99 = \$1.23	\$437.29
Wig Cap	\$5.99	\$443.28
Wig	\$100	\$543.28
	Total	\$543.28



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Bob Acres Sketch Fop

Item	Cost per Item	Total
Cotton for Jabot	.5 yards @ \$12 = \$6	\$6
Organza for Ruffles	2.5 yards @ \$10 = \$25	\$31
Drapery for Breeches & Bag	4 yards @ \$35 = \$140	\$171
Drapery for Waistcoat & Bow	4 yards @ \$27 = \$108	\$279
Drapery for Frock Coat	6 yards @ \$40 = \$240	\$519
Satin for Frock Coat & Waistcoat Lining	7 yards @ \$20 = \$140	\$659
Buttons for Frock Coat	3 5 button kits @ 7.99 = 23.97	\$682.97
Buttons for Waistcoat	10 @ .65 = \$6.50	\$689.47
Buckle for Waistcoat	\$4.19	\$693.66
Buttons for Breeches	9 @ \$1.85 = \$16.65	\$710.31
Stockings	\$9	\$719.31
Period Shoes	\$99	\$818.31
Buckles for Shoes	\$55	\$873.31
Hat Blank for Tricorne	\$24	\$897.31
Handkerchief	1/13 @ \$15.99 = \$1.23	\$898.54
Wig	\$200	\$1098.54
	Total	\$1098.54



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character David

Item	Cost per Item	Total
Cotton for Shirt & Jabot	4.5 yards @ \$8 = 36	\$36
Wool for Breeches & Bag	4 yards @ \$16 = \$64	\$100
Drapery for Waistcoat & Bow	3.5 yards @ \$15 = \$52.50	\$152.50
Wool for Frock Coat	5 yards @ \$20 = \$100	\$252.50
Satin for Frock Coat & Waistcoat Lining	4.5yards @ \$15 = \$67.5	\$320
Buttons for Frock Coat & Breeches	7 5 button kits @ 5.99 = \$41.93	\$361.93
Buttons for Waistcoat	6 @ 1.83 = \$10.98	\$372.91
Buckle for Waistcoat	\$4.19	\$377.10
Undershirt	1/3 pack @ \$21.99 = 7.33	\$384.43
Stockings	\$9	\$393.43
Period Shoes	\$99	\$492.43
Buckles for Shoes	\$35	\$527.43
Hat Blank for Tricorne	\$24	\$551.43
Handkerchief	1/13 @ \$15.99 = \$1.23	\$552.66
Wlg Cap	\$5.99	\$558.65
Wig	\$100	\$658.65
	Total	\$658.65



Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character Coachman

Item	Cost per Item	Total
Cotton for Shirt & Jabot	4.5 yards @ \$8 = \$36	\$36
Wool for Breeches & Bag	5 yards @ \$15 = \$75	\$111
Wool for Waistcoat & Bow	4 yards @ \$16 = \$64	\$175
Wool for Frock Coat	7 yards @ \$20 = \$140	\$315
Satin for Frock Coat & Waistcoat Lining	5.5 yards @ \$15 = \$82.50	\$397.50
Buttons for Frock Coat, Waistcoat, & Breeches	6 5 button kits @ 5.99 = \$35.94	\$433.44
Buckle for Waistcoat	\$4.19	\$437.63
Undershirt	1/3 pack @ \$21.99 = 7.33	\$444.96
Stockings	\$9	\$453.96
Period Boots	\$69.97	\$523.93
Hat Blank for Tricorne	\$24	\$547.93
Handkerchief	1/13 @ \$15.99 = \$1.23	\$549.16
Wig Cap	\$5.99	\$555.15
Wig	\$100	\$655.15
	Total	\$655.15



Total Material Budget Estimate

Production The Rivals Designer Patricia Martin

Character	Cost per Character	Total
Mrs. Malaprop	\$992.68	\$992.68
Lydia Languish	\$852.49	\$1845.17
Julia	\$1211.49	\$3056.66
Lucy	\$698.42	\$3755.08
Maid	\$412	\$4167.08
Sir Anthony Absolute	\$913.65	\$5080.73
Captain Absolute	\$750.16	\$5830.89
Fag	\$785.85	\$6616.74
Sir Lucius O'Trigger	\$838.04	\$7454.78
Faukland	\$807.66	\$8262.44
Bob Acres (Regular)	\$543.28	\$8805.72
Bob Acres (Fop)	\$1098.54	\$9904.26
David	\$658.65	\$10562.91
Coachman	\$655.15	\$11218.06
	Total	\$11,218.06
	20% Contingency (Including Shipping & Handling)	\$2500
	Grand Total	\$13,718.06



Build Time Tracking Note Sheet

Production The Rivals Designer Pat Martin Character Mrs. Malaprop

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Corset	3	3	1	5	5	5	22
Chemise	2	N/A	N/A	1.5	1.5	1	6
Pannier	2	5	2	N/A	N/A	N/A	9
Bum Roll	1	1.5	1	N/A	N/A	N/A	3.5
Skirt (Mockup used as petticoat)	3	5	1	4	5	1	19
Bodice	3	3	1	4	3	1	15
Fichu	1	2	.5	1	2	.5	7
Over Skirt	2	3	1	2	3	1	12
Mob Cap	.5	1.5	.5	1	2	.5	6
						Fittings	4
						Finishing	6
						Total Hours	109.5
						Total Cost @ \$15 per hour	\$1,642.50



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Lydia Languish

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Corset	3	3	1	5	5	5	22
Chemise	2	N/A	N/A	1.5	1.5	1	6
Pannier	2	5	2	N/A	N/A	N/A	9
Bum Roll	1	1.5	1	N/A	N/A	N/A	3.5
Skirt (Mockup used as petticoat)	3	5	1	4	5	1	19
Bodice	3	3	1	4	3	1	15
Fichu	1	2	.5	1	2	.5	7
Over Skirt	2	3	1	2	3	1	12
						Fittings	4
						Finishing	6
						Total Hours	103.5
						Total Cost @ \$15 per hour	\$1,552.50



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Julia

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Corset	3	3	1	5	5	5	22
Chemise	2	N/A	N/A	1.5	1.5	1	6
Pannier	2	5	2	N/A	N/A	N/A	9
Bum Roll	1	1.5	1	N/A	N/A	N/A	3.5
Skirt (Mockup used as petticoat)	3	5	1	4	5	1	19
Bodice w/ Peplum	3	4	1	5	4	1	18
Fichu	1	2	.5	1	2	.5	7
Over Skirt	2	3	1	2	3	1	12
						Fittings	4
						Finishing	6
						Total Hours	106.5
						Total Cost @ \$15 per hour	\$1,597.50



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Lucy

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Corset	3	3	1	5	5	5	22
Chemise	2	N/A	N/A	1.5	1.5	1	6
Pannier	2	5	2	N/A	N/A	N/A	9
Bum Roll	1	1.5	1	N/A	N/A	N/A	3.5
Skirt (Mockup used as petticoat)	4	5	1	5	5	1	21
Bodice w/ Peplum	4	3	1	5	5	1	19
Fichu	1	2	.5	1	2	.5	7
Mob Cap	N/A	N/A	N/A	1	2	1	4
						Fittings	4
						Finishing	6
						Total Hours	101.5
						Total Cost @ \$15 per hour	\$1,522.50



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Maid

Garment	Patte rn	Musl in	True	Cut	Stitch	True	Total
Corset	3	3	1	5	5	5	22
Chemise	2	N/A	N/A	1.5	1.5	1	6
Pannier	2	5	2	N/A	N/A	N/A	9
Bum Roll	1	1.5	1	N/A	N/A	N/A	3.5
Skirt (Mockup used as petticoat)	3	5	1	3	4	1	17
Bodice	2	2	1	4	4	1`	14
Apron	2	2	.5	2`	2	1	9.5
Fichu	1	2	.5	1	2	.5	7
Mob Cap	N/A	N/A	N/A	1	2	1	4
						Fittings	4
						Finishing	6
						Total Hours	102
						Total Cost @ \$15 per hour	\$1,530



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Sir Anthony Absolute

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Shirt	1	N/A	N/A	2	4	.5	7.5
Breeches	2	3	1	2	3	1	12
Waistcoat	3	3	1.5	2	4	1.5	15
Jabot	1	1	.5	1	1	.5	5
Frock Coat	5	5	2	5	6	2	25
Bag and Bow	1	1	.5	1	.5	.5	4.5
						Fittings	3
						Finishing	8
						Total Hours	80
						Total Cost @ \$15 per hour	\$1,200



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Captain Absolute

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Shirt	1	N/A	N/A	2	4	.5	7.5
Breeches	2	3	1	2	3	1	12
Waistcoat	3	3	1.5	2	4	1.5	15
Jabot	1	1	.5	1	1	.5	5
Frock Coat	5	5	2	5	6	2	25
Bag and Bow	1	1	.5	1	.5	.5	4.5
						Fittings	3
						Finishing	8
						Total Hours	80
						Total Cost @ \$15 per hour	\$1,200



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Fag

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Shirt	1	N/A	N/A	2	4	.5	7.5
Breeches	2	3	1	2	3	1	12
Waistcoat	3	3	1.5	2	4	1.5	15
Jabot	1	1	.5	1	1	.5	5
Frock Coat	5	5	2	4	6	2	24
Bag and Bow	1	1	.5	1	.5	.5	4.5
						Fittings	3
						Finishing	8
						Total Hours	79
						Total Cost @ \$15 per hour	\$1,185



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Sir Lucius O'Trigger

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Shirt	1	N/A	N/A	2	4	.5	7.5
Breeches	2	3	1	2	3	1	12
Waistcoat	3	3	1.5	2	4	1.5	15
Jabot	1	1	.5	1	1	.5	5
Frock Coat	3	4	2	4	5	2	20
Bag and Bow	1	1	.5	1	.5	.5	4.5
						Fittings	3
						Finishing	8
						Total Hours	75
						Total Cost @ \$15 per hour	\$1,125



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Falkland

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Shirt	1	N/A	N/A	2	4	.5	7.5
Breeches	2	3	1	2	3	1	12
Waistcoat	4	3	1.5	3	4	1.5	17
Jabot	1	1	.5	1	1	.5	5
Frock Coat	4	4	2	4	6	2	22
Bag and Bow	1	1	.5	1	.5	.5	4.5
						Fittings	3
						Finishing	8
						Total Hours	79
						Total Cost @ \$15 per hour	\$1,185



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Bob Acres (Regular)

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Shirt	1	N/A	N/A	2	4	.5	7.5
Breeches	2	3	1	2	3	1	12
Waistcoat	3	3	1.5	2	4	2	15.5
Jabot	1	1	.5	1	1	.5	5
Frock Coat	3	4	2	4	5	2	20
						Fittings	3
						Finishing	8
						Total Hours	71
						Total Cost @ \$15 per hour	\$1,065



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Bob Acres (Fop)

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Breeches	2	3	1	2	3	1	12
Waistcoat	3	3	1.5	2	4	1.5	15
Jabot	1	1	.5	1	1.5	.5	5.5
Frock Coat	5	4	2	4	6	2	23
Bag and Bow	1	1	.5	1	.5	.5	4.5
						Fittings	3
						Finishing	8
						Total Hours	71
						Total Cost @ \$15 per hour	\$1065



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character David

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Shirt	1	N/A	N/A	2	4	.5	7.5
Breeches	2	3	1	2	3	1	12
Waistcoat	3	3	1.5	2	4	1.5	15
Jabot	1	1	.5	1	1	.5	5
Frock Coat	4	4	2	4	5	2	21
Bag and Bow	1	1	.5	1	.5	.5	4.5
						Fittings	3
						Finishing	8
						Total Hours	76
						Total Cost @ \$15 per hour	\$1,140



Build Time Tracking Note Sheet

Production The Rivals Designer Patricia Martin Character Coachman

Garment	Pattern	Muslin	True	Cut	Stitch	True	Total
Shirt	1	N/A	N/A	2	4	.5	7.5
Breeches	2	3	1	2	3	1	12
Waistcoat	3	3	1.5	2	4	1.5	15
Jabot	1	1	.5	1	1	.5	5
Frock Coat	5	5	2	4	6	2	24
Bag and Bow	1	1	.5	1	.5	.5	4.5
						Fittings	3
						Finishing	8
						Total Hours	79
						Total Cost @ \$15 per hour	\$1185



Total Labor Budget Estimate

Production The Rivals Designer Patricia Martin

Character	Labor Cost per Character	Total
Mrs. Malaprop	\$1642.50	\$1642.50
Lydia Languish	\$1552.50	\$3195
Julia	\$1597.50	\$4792.50
Lucy	\$1522.50	\$6315
Maid	\$1530	\$7845
Sir Anthony Absolute	\$1200	\$9045
Captain Absolute	\$1200	\$10245
Fag	\$1185	\$11430
Sir Lucius O'Trigger	\$1125	\$12555
Faukland	\$1185	\$13740
Bob Acres (Regular)	\$1065	\$14805
Bob Acres (Fop)	\$1065	\$15870
David	\$1140	\$17010
Coachman	\$1185	\$18195
	Total Build Hours	1,213
	Grand Total	\$18,195