



Midwestern Repertory Theatre Costume Shop

Projected Supply Budget

Item(s)	Cost	Source	Total
Items for Main Shop			
Machine Thread (30 spools of varying colors)	$(30 \times 2.15) = 64.50$	Wawak Sewing	64.50
Serger Thread (8 differently colored sets of 3, 24 total)	$(24 \times 2.19) = 52.56$	Wawak Sewing	117.06
Silamide Skiens (12 total of varying colors)	$(12 \times 4.79) = 57.48$	Wawak Sewing	174.54
Snaps (20 total packages of 36, varying sizes)	$(20 \times 1.79) = 35.80$	Wawak Sewing	210.34
Hooks (3 packages of varying sizes)	$(3 \times 15.85) = 47.55$	Wawak Sewing	257.89
Eyes (3 packages of varying sizes)	$(3 \times 11.55) = 34.65$	Wawak Sewing	292.54
Bars (3 packages of varying sizes)	$(3 \times 11.55) = 34.65$	Wawak Sewing	327.19
Corset Boning (3 gross of varying lengths)	$(3 \times 26.40) = 79.20$	CorsetMaking.com	406.39
FrayCheck (10 bottles)	$(10 \times 1.99) = 19.90$	Wawak Sewing	426.29
Button Thread (10 spools of varying colors)	$(10 \times 4.69) = 46.90$	Wawak Sewing	473.19
Straight Pins (2 lbs.)	$(2 \times 8.99) = 17.98$	Wawak Sewing	491.17
Sewing Machine Needles (20 packages of varying sizes)	$(20 \times 7) = 140$	Sew Vac Direct	631.17
Hand Sewing Needles (8 packages)	$(8 \times 1.89) = 15.12$	Wawak Sewing	646.29

Tailors Chalk (1 package)	9.29`	Wawak Sewing	655.58
Transfer Paper (6 rolls of varying colors)	$(6 \times 8.89) = 53.34$	Wawak Sewing	708.92
Elastic (8-36 yard spools, different sizes & colors)	$(8 \times 9.95) = 79.60$	Wawak Sewing	788.52
Bias Tape (20 packages of varying sizes & colors)	$(20 \times 1.39) = 27.80$	Wawak Sewing	816.32
Safety Pins (2 packages of 10 gross)	$(2 \times 14.95) = 29.90$	Wawak Sewing	846.22
Muslin (100 yards)	345	Wawak Sewing	1191.22
Various Buttons (30 packages of 12)	$(30 \times 2.98) = 89.40$	Wawak Sewing	1280.62
Brown Paper (3-300' rolls)	$(3 \times 14.95) = 44.85$	POSPaper	1325.47
Assorted Zippers (4 packs)	$(4 \times 7.79) = 31.16$	Wawak Sewing	1356.63
Machine Oil (20 bottles)	$(20 \times 1.49) = 29.80$	Wawak Sewing	1386.43
Items for Craft / Dye Room			
Various Sizes of Grommets (3 packages of 144)	$(3 \times 11.40) = 34.20$	Wawak Sewing	1420.63
Paints (15-8 oz, bottles, various colors)	$(15 \times 7.69) = 115.35$	Dharma Trading Co.	1535.98
Dyes (15-8 oz. containers, various colors)	$(15 \times 5.29) = 79.35$	Dharma Trading Co.	1615.33
Sand Paper (10 sheets)	$(10 \times 1) = 10$	Home Depot	1625.33
Glue Sticks (Carton of 50)	47	ULINE	1672.33
Craft Glue (5 bottles)	$(5 \times 2.65) = 13.25$	Wawak Sewing	1685.58
Shoe Polish (5 tins of various colors)	$(5 \times 2.14) = 10.70$	Walmart	1696.28
Items for Wardrobe Headquarters/Dressing Room			

Laundry Detergent (3 150 oz. jugs)	$(3 \times 15.99) = 47.97$	Walmart	1744.25
Fabric Softener (3 103 oz. jugs)	$(3 \times 9.99) = 29.97$	Target	1774.22
T- Pins (100 count)	3.59	Wawak Sewing	1777.81
Bleach (2 121 oz. bottles)	$(2 \times 3.97) = 7.94$	Walmart	1785.75
Hair Spray (15 cans)	$(15 \times 3.88) = 58.20$	Walmart	1843.95
Hair Gel (5 bottles)	$(5 \times 2.79) = 13.95$	Walgreens	1857.90
Items for Office/Rental Area			
Staples (2 boxes of 5,000)	$(2 \times 2.99) = 5.98$	Office Depot	1863.88
Post It Notes	16.49	Office Depot	1880.37
Manilla Tags (500 count)	43.95	Global Industrial	1924.32
Printer Paper (10 reams total)	47.99	Office Depot	1972.31
Binders (10 1")	$(10 \times 4.99) = 49.90$	Office Depot	2022.21
Manilla Folders (2 packs of 100)	$(2 \times 7.99) = 15.98$	Office Depot	2038.19
5 Tab Dividers (20 packages)	$(20 \times 1.69) = 33.80$	Office Depot	2071.99
Sheet Protectors (2 packs of 200)	$(2 \times 14.99) = 29.98$	Office Depot	2101.97
Items for General Shop			
Wooden Pencils (5 packs of 30)	$(5 \times 7.99) = 39.95$	Office Depot	2141.92
First Aid Kits (6)	$(6 \times 8.99) = 53.94$	Office Depot	2195.86
Trash Bags (3 boxes)	$(3 \times 16.99) = 50.97$	Office Depot	2246.83
Contingencies & Grand Total			
Shipping & Tax		250.00	2496.83
Contingency		250.00	2746.83
		Grand Total	2746.83